

Title I School Budget Plan

School Code:	537
Region:	2
Grades Served	6-8
Estimated Students	944

Cannon, Helen C JHS
5850 Euclid Ave
Las Vegas, NV 89120 Phone: (702)799-5600

For implementation during the year:

2021-2022

Title I Allocation: \$387,195.00

1% Parent Involvement Set Aside: \$3,871.95

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : Jan. 19, 2021 and February 11, 2021

Name	Position	Name	Position
Warren McKay	Principal	Esmeralda Escobar	Parent
Edward Rhone	Parent	Diane Kinsel	Community Member
Kyle Miller	Teacher	Brittany Enderlein	Teacher
Eunice Bowens-Davis	Support Staff	Arianna Jones	Student
Jacob Bostic-Harris	Student		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

v1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$73,433.80	\$73,433.80	CSR ELA 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All	2	Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	
Class Size Reduction Teacher	1	staff	\$93,143.00	\$93,143.00	CSR MATH 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All	2	Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	
Class Size Reduction Teacher	1	staff	\$73,128.00	\$73,128.00	CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All	2	Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	
Class Size Reduction Teacher	0.52	staff	\$78,585.00	\$40,864.20	CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All	2	Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$280,569.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	2	pallets	\$1,169.08	2338.16	Pallet white bond paper, SAP; to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	4	Blank, M., Jacobs	1.1, 1.2, 1.3 2.1, 2.2, 2.3, 2.4, 2.5	3 3 0 0	<input type="checkbox"/>	
Technology Supplies - PISA	10	units	\$153.37	1533.79	Toner, SAP, to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All	4	Blank, M., Jacobs	1.1, 1.2, 1.3 2.1, 2.2, 2.3, 2.4, 2.5	3 3 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$3,871.95

Title I Budget Summary		
Total Allocation		\$ 387,195.00
Funds Designated		\$ 387,195.00
Remaining Balance		\$ -
PISA Allocation		\$ 3,871.95
Designated PISA Funds		\$ 3,871.95
Remaining PISA Balance		\$ 0.00