



Cannon Junior High School

5850 S. Euclid Street Las Vegas, NV 89120-2449 (702) 799-5600 Fax (702) 799-5644

Cannon JHS School Organization Team Meeting Minutes

Date: Tuesday, January 26, 2023
Location: Google Hangout Meeting
Call to Order: 3:30 pm

Members Present:

Ward Drusedum (Licensed)
Akela Watson (Licensed)
Edward Rhone (Parent)
Diane Kinsel (Community member)
Warren McKay (Principal)

Standing Items:

Review of December Minutes – No adjustments made

Discussion Items:

Cannon Principal Report:

Staffing Openings
Special Program Teaching Assistant: 1 Social/Emotional (STAR)
Instructional Assistants: 2
Campus Monitor: 1
Counselor: 1
Teachers: History, Science, Girl's PE, Health,

Sports Programs: Basketball Currently in 3rd Week of Season



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Action Items:

- Cannon budget Discussion
 - New reality: "Winter is here!" - Zoom support is being reduced by 50% for next year 2023-24. We also are projected to have 60 less students for next year. This combination represents a \$400,000 loss to our budget for next year. Additional 25% cuts in ELL funding to take place for 2024-25 school year (\$72,000).
 - Budget Values per Category
 - General Cannon Budget: \$4,921,643 (last year \$5,111,592)
 - Hope2: \$63,500 (no change from last year)
 - Title I: \$427,500 (\$437,780 last year)
 - At Risk Category: \$131,357 (\$149,608 last year)
 - ELL Funding: \$289,861 (\$689,813 last year)
 - This is a total loss of over \$518,000 from last year.
 - Steps to balance the budget – Elimination of 3 licensed positions, 1 admin position, and 1 support staff position. Licensed positions will not involve separating employees, as these positions will be vacant for next year.
- Title I Budget: Propose to continue to spend funds on staffing – 4 + teachers and 3 IAs. All team members agreed to spend money in this way.

Ending Items:

Next Proposed Meeting Date: February 22 or 23, 2022, at 3:30 pm, Google Hangout Meeting.

Open Forum: Any non-board members in attendance may speak to SOT about any issue they wish to bring up (2 minute time limit). No discussion about topics presented will take place at this time by SOT members.