

Title I School Budget Plan

School Code:	537
Region:	2
Grades Served	6-8
Estimated Students	944

Cannon, Helen C JHS
5850 Euclid Ave
Las Vegas, NV 89120 Phone: (702)799-5600

For implementation during the year:

2021-2022

Title I Allocation: \$387,195.00

1% Parent Involvement Set Aside: \$3,871.95

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : Jan. 19, 2021 and February 11, 2021

Name	Position	Name	Position
Warren McKay	Principal	Esmeralda Escobar	Parent
Edward Rhone	Parent	Diane Kinsel	Community Member
Kyle Miller	Teacher	Brittany Enderlein	Teacher
Eunice Bowens-Davis	Support Staff	Arianna Jones	Student
Jacob Bostic-Harris	Student		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	1	staff	\$73,433.80	\$73,433.80	CSR ELA 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All				1000	<input type="checkbox"/>	Admin wants plan written to cover estimated costs of salaries to eliminate overages. Will deal with shortage or surplus of funds in the Fall when salaries are verified. JD Predicted: Amanda Ford. Included estimate for STEP \$71,828 + fringe/PERS increase \$800 + \$500 Personal Days. No longevity. No advancement= \$73,128. Added \$307 to cover any salary overages.	Cannon, Helen C MiddleSchool (002-316) ~ Class Size Reduction Teacher ~ CSR ELA 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students. . Approx. 1 staff x \$73433.8 = \$73433.8, estimate used, actual costs not to exceed \$73433.8
Class Size Reduction Teacher	1	staff	\$93,143.00	\$93,143.00	CSR MATH 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All		Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	Amber Whitaker. Included estimate for STEP \$91,843 + fringe/PERS increase \$800 + \$500 Personal Days. No longevity. No advancement= \$93,143.	Cannon, Helen C MiddleSchool (002-316) ~ Class Size Reduction Teacher ~ CSR MATH 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students. . Approx. 1 staff x \$93143 = \$93143, estimate used, actual costs not to exceed \$93143
Class Size Reduction Teacher	1	staff	\$73,128.00	\$73,128.00	CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All		Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	Jordan Wilson. Included estimate for STEP \$71,828 + fringe/PERS increase \$800 + \$500 Personal Days. No longevity. No advancement= \$73,128.	Cannon, Helen C MiddleSchool (002-316) ~ Class Size Reduction Teacher ~ CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students. . Approx. 1 staff x \$73128 = \$73128, estimate used, actual costs not to exceed \$73128
Class Size Reduction Teacher	0.52	staff	\$78,585.00	\$40,864.20	CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students.	Goal 2: All		Mathis, W. J. (20	2.3. 1.3	1000	<input type="checkbox"/>	Mignon Penelosa. Included estimate for STEP \$77,285 + fringe/PERS increase \$800 + \$500 Personal Days. No longevity. No advancement= \$78,585. Split fund (52% TI / 48% School Budget)	Cannon, Helen C MiddleSchool (002-316) ~ Class Size Reduction Teacher ~ CSR SCIENCE 6-8, Teacher position will be purchased with Title I funds to provide class-size reduction supporting SPP goals/action steps. CSR will allow teachers to provide more differentiated instruction for all students. . Approx. 0.52 staff x \$78585 = \$40864.2, estimate used, actual costs not to exceed \$40864.2
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Licensed Staffing:											\$280,569.00		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description

Inst Assistant 6.0Hr	3	staff	\$35,542.00	\$106,626.00	IAs will provide student Tier II and/or Tier III reading interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores. This instructional assistant position supports SPP 1.3 (Evaluate and utilize quality resources, lessons, student tasks, assessments, and instructional strategies to align with NVACS instruction) and 2.3 (Evaluate and utilize quality resources, lessons, student tasks, assessments, and instructional strategies that align with Nevada Academic Content Standards in ELA and math instruction. Provide ELA and Math tutoring/RTI for identified student subgroups).	Goal 3: All	1	Ransford-Kaldor	2.3. 1.3	1 0 0 0	<input type="checkbox"/>	Ma Imelda Lazzarino. \$32,813. Included estimate for Raise \$1000 + fringe/PERS increase \$800= \$34,613. Liliane Chelhot. \$31,612. Included estimate for Raise \$1000 + fringe/PERS increase \$800= \$33,412. Eunice Bowers-Davis. \$36,801. Included estimate for Raise \$1000 + fringe/PERS increase \$800= \$38,601.	Cannon, Helen C MiddleSchool (002-316) ~ Inst Assistant 6.0Hr ~ IAs will provide student Tier II and/or Tier III reading interventions for grade level interventions, in an effort to improve academic achievement in ELA, Math, and WIDA scores. This instructional assistant position supports SPP 1.3 (Evaluate and utilize quality resources, lessons, student tasks, assessments, and instructional strategies to align with NVACS instruction) and 2.3 (Evaluate and utilize quality resources, lessons, student tasks, assessments, and instructional strategies that align with Nevada Academic Content Standards in ELA and math instruction. Provide ELA and Math tutoring/RTI for identified student subgroups). . . Approx. 3 staff x \$35542 = \$106626, estimate used, actual costs not to exceed \$106626
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$106,626.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Title I Use Only		Title I Notes	Submitted Description
											Revision #1	Revision 1 Only: Update, Delete or Create		
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Other Salaries:											\$0.00			

Title I Budget Summary	
Total Allocation	\$ 387,195.00
Funds Designated	\$ 387,195.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,871.95
Designated PISA Funds	\$ 3,871.95
Remaining PISA Balance	\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only					
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	2	pallets	\$1,169.08	2338.16	Pallet white bond paper, SAP; to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All			1.1, 1.2, 1.3 2.1, 2.2, 2.3, 2.4, 2.5	3300	<input type="checkbox"/>		Cannon, Helen C MiddleSchool (002-316) ~ Supplies/Materials - PISA ~ Pallet white bond paper, SAP; to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. Approx. 2 pallets x \$1169.08 = \$2338.16, estimate used, actual costs not to exceed \$2338.16
Technology Supplies - PISA	10	units	\$153.37	1533.79	Toner, SAP, to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA.	Goal 6: All		Blank, M., Jacob	1.1, 1.2, 1.3 2.1, 2.2, 2.3, 2.4, 2.5	3300	<input type="checkbox"/>		Cannon, Helen C MiddleSchool (002-316) ~ Technology Supplies - PISA ~ Toner, SAP, to print the home/school communication documents and Family Night handouts. We will do this in an effort to strengthen relationships and to get parents and families more involved which will lead to an increase in student achievement in the areas of math and ELA. Approx. 10 units x \$153.37 = \$1533.7, estimate used, actual costs not to exceed \$1533.79
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:											\$3,871.95		

Title I Budget Summary	
Total Allocation	\$ 387,195.00
Funds Designated	\$ 387,195.00
Remaining Balance	\$-
PISA Allocation	\$ 3,871.95
Designated PISA Funds	\$ 3,871.95
Remaining PISA Balance	\$ 0.00